

EXECUTIVE SUMMARY SHEET

CITY OF SAN DIEGO

DATE ISSUED: October 4, 2006
 ATTENTION: Natural Resources & Culture Committee,
 Agenda of October 11, 2006
 ORIGINATING DEPARTMENT: Water/Engineering & CIP Management Division
 SUBJECT: Advertising for Bids: Rancho Bernardo Reservoir
 Rehabilitation
 COUNCIL DISTRICT(S): 5 (Maienschein)
 CONTACT/PHONE NUMBER: Oscar Khoury/(619) 533-4102
 George Freiha/(619) 533-7449

REQUESTED ACTION:

Authorization to approve plans and specifications for the construction of Rancho Bernardo Reservoir Rehabilitation as advertised by contract services and authorizing the expenditure of \$8,979,234.00.

STAFF RECOMMENDATION:

Adopt the Resolutions

EXECUTIVE SUMMARY:

As part of the Water Department Capital Improvements Program, the Rancho Bernardo Reservoir is scheduled for rehabilitation. This upgrade will bring the project in compliance with the State of California Department of Health Service (DHS) Compliance # 04-14-96CO-022 item #12 and up to the latest Building and Seismic Codes. The reservoir improvements are mainly structural, mechanical, corrosion protection and landscaping improvements. The total project cost for the rehabilitation of the reservoir is estimated around \$9 Million. Construction is estimated to start in the spring of 2007 and be completed in the spring of 2008.

FISCAL CONSIDERATIONS:

This project is dependent on private placement financing. Currently, \$300,000 is available in Water Fund 41500, CIP No. 73-328.0 Rancho Bernardo Reservoir Rehabilitation from Continuing Appropriations. The balance of the funds will be available upon receipt of financing proceeds. This project will be phase funded accordingly.

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

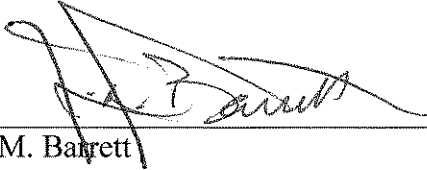
Design Consultant Agreement with Pountney Psomas was presented and approved at the NR&C Meeting of November 17, 2004, and approved by the City Council on December 7, 2004 (R-299932).

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

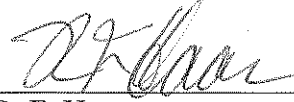
Community meetings have been conducted to inform members of the public, including the Rancho Bernardo Town Council, the Rancho Bernardo Community Planning Board and local residents about the project and construction schedule. A CIP hotline is regularly maintained to answer questions and provide information to the public.

KEY STAKEHOLDERS AND PROJECTED IMPACTS (if applicable):

Key stakeholders are Water customers, Pountney Psomas, construction contractor to be selected, the Rancho Penasquitos Community and the California Department of Health Services.



J. M. Barrett
Water Department Director



R. F. Haas
Deputy Chief of Public Works